

**2018 Town Budget Projections
Hilton Head Island and Bluffton
Source: Adopted Budget Ordinances**

	Hilton Head Island		Bluffton	
	\$ Million	% Total Revenue	\$ Million	% Total Revenue
Tax/Fee Revenue Projection	\$67.939	100.0%	\$36.759	100.0%
Business License/Franchise Fee	\$9.983	14.7%	\$4.316	11.7%
ATAX - Local	\$3.313	4.9%	\$0.449	1.2%
ATAX - State	\$1.566	2.3%	\$0.045	0.1%
HTAX	\$6.242	9.2%	\$3.121	8.5%
Beach Preservation Fees (Accommodations)	\$7.747	11.4%	N/A	N/A
Hospitality/Business Derived Revenue	\$28.851	42.5%	\$7.931	21.6%
Property Tax	\$23.699	34.9%	\$6.971	19.0%

*Tax/Fee Revenue = Total Revenue - Bond Proceeds